

FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - XII
 Organization Code (UACS) : 16 008 0300012
 Report Status: Approved

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		0	0	0	16,089	5,722	3,578	3,126	3,663	16,089	0	0	0	0	0
General Administration and Support	1000000000000000	0	0	0	6,192	1,612	1,602	1,342	1,636	6,192	0	0	0	0	0
General Management and Supervision	100000100001000	0	0	0	6,192	1,612	1,602	1,342	1,636	6,192	0	0	0	0	0
PS		0	0	0	3,373	705	964	705	999	3,373	0	0	0	0	0
MOOE		0	0	0	2,819	907	638	637	637	2,819	0	0	0	0	0
Operations	3000000000000000	0	0	0	9,897	4,110	1,976	1,784	2,027	9,897	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	0	0	0	9,897	4,110	1,976	1,784	2,027	9,897	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	0	0	0	6,921	3,380	1,164	1,195	1,182	6,921	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	0	0	0	3,937	1,825	744	606	762	3,937	0	0	0	0	0
PS		0	0	0	1,824	383	521	383	537	1,824	0	0	0	0	0
MOOE		0	0	0	2,113	1,442	223	223	225	2,113	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0	0	0	2,984	1,555	420	589	420	2,984	0	0	0	0	0
PS		0	0	0	1,942	555	406	575	406	1,942	0	0	0	0	0
MOOE		0	0	0	1,042	1,000	14	14	14	1,042	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	0	0	0	2,280	573	617	445	645	2,280	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0	0	0	266	55	77	54	80	266	0	0	0	0	0
PS		0	0	0	266	55	77	54	80	266	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0	0	0	1,031	223	292	211	305	1,031	0	0	0	0	0
PS		0	0	0	1,019	211	292	211	305	1,019	0	0	0	0	0
MOOE		0	0	0	12	12	0	0	0	12	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0	0	0	347	75	98	70	104	347	0	0	0	0	0
PS		0	0	0	337	70	97	69	101	337	0	0	0	0	0
MOOE		0	0	0	10	5	1	1	3	10	0	0	0	0	0
Renewal of professional identification cards	310200100004000	0	0	0	636	220	150	110	156	636	0	0	0	0	0
PS		0	0	0	520	109	149	109	153	520	0	0	0	0	0
MOOE		0	0	0	116	111	1	1	3	116	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	0	0	0	696	157	195	144	200	696	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	0	0	0	696	157	195	144	200	696	0	0	0	0	0
PS		0	0	0	683	144	195	144	200	683	0	0	0	0	0
MOOE		0	0	0	13	13	0	0	0	13	0	0	0	0	0
II. Automatic Appropriations		0	0	0	920	236	228	228	228	920	0	0	0	0	0
Retirement and Life Insurance Premiums		0	0	0	920	236	228	228	228	920	0	0	0	0	0
General Administration and Support	100000000000000	0	0	0	312	78	78	78	78	312	0	0	0	0	0
General Management and Supervision	100000100001000	0	0	0	312	78	78	78	78	312	0	0	0	0	0
PS		0	0	0	312	78	78	78	78	312	0	0	0	0	0
Operations	300000000000000	0	0	0	608	158	150	150	150	608	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	310000000000000	0	0	0	608	158	150	150	150	608	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	0	0	0	352	88	88	88	88	352	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	0	0	0	172	43	43	43	43	172	0	0	0	0	0
PS		0	0	0	172	43	43	43	43	172	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0	0	0	180	45	45	45	45	180	0	0	0	0	0
PS		0	0	0	180	45	45	45	45	180	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	0	0	0	191	53	46	46	46	191	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0	0	0	23	8	5	5	5	23	0	0	0	0	0
PS		0	0	0	23	8	5	5	5	23	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice	310200100002000	0	0	0	90	24	22	22	22	90	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
of professions, specialty societies and organizations	310200100002000	0	0	0	90	24	22	22	22	90	0	0	0	0	0
PS		0	0	0	90	24	22	22	22	90	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0	0	0	30	9	7	7	7	30	0	0	0	0	0
PS		0	0	0	30	9	7	7	7	30	0	0	0	0	0
Renewal of professional identification cards	310200100004000	0	0	0	48	12	12	12	12	48	0	0	0	0	0
PS		0	0	0	48	12	12	12	12	48	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	0	0	0	65	17	16	16	16	65	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	0	0	0	65	17	16	16	16	65	0	0	0	0	0
PS		0	0	0	65	17	16	16	16	65	0	0	0	0	0
III. Special Purpose Fund		0	0	0	4,907	1,040	1,399	1,040	1,428	4,907	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	400700000000000	0	0	0	4,907	1,040	1,399	1,040	1,428	4,907	0	0	0	0	0
Funding Requirements for the Filling up of Unfilled Positions	4007000000002000	0	0	0	4,907	1,040	1,399	1,040	1,428	4,907	0	0	0	0	0
PS		0	0	0	4,907	1,040	1,399	1,040	1,428	4,907	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		0	0	0	21,916	6,998	5,205	4,394	5,319	21,916	0	0	0	0	0
PS		0	0	0	15,791	3,508	4,328	3,518	4,437	15,791	0	0	0	0	0
MOOE		0	0	0	6,125	3,490	877	876	882	6,125	0	0	0	0	0
Recapitulation by Program		0	0	0	10,505	4,268	2,126	1,934	2,177	10,505	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	0	0	0	7,273	3,468	1,252	1,283	1,270	7,273	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	0	0	0	2,471	626	663	491	691	2,471	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	0	0	0	761	174	211	160	216	761	0	0	0	0	0

Prepared By:


SEVESES JANE RODRIGUEZ

Budget Officer

Date: 11/28/19 7:16 PM

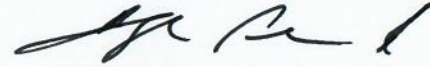
In coordination with:


FRANCISCO EMMA TEÑOSO

Planning Officer

Date: 11/28/19 10:52 AM

Approved By:



PILANDO, JR. TEOFILO SALUPEN

Agency Head

Date: 11/28/19 2:42 PM



